



# 2023 School Planning

## February 22, 2023

learning | **as unique** | as every student



Calgary Board  
of Education

*dialogue)))*

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# 2023 School Planning



- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



# 2023 School Planning



The purpose of this meeting is to:

- Share information about school planning at Banff Trail School
- Gather feedback that may be considered in making future school planning decisions



## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - Requests to parent associations
  - Offsite activities
  - Residencies

# School Development Plan – Literacy



- Student achievement in French writing proficiency will improve.

Staff evaluate the results from a grade-level, team-generated rubric, founded in the curricular expectations for writing for the grade, in the generation of future tasks that incorporate writing (working through the adjustment cycle).

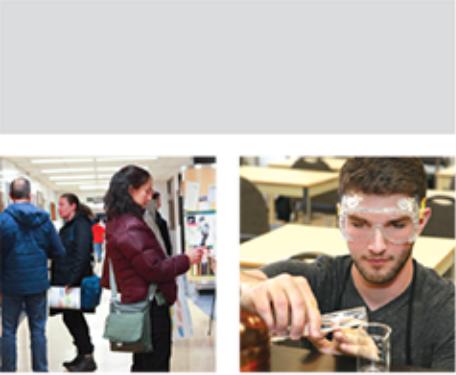
# School Development Plan – Mathematics



- Student achievement in numeracy will improve as students explore tasks that pose purposeful questions.

Leveraging the considerations found in the CBE Math Framework and book “Taking Action: Implementing Effective Mathematics Teaching Practices-K-5”—Pose Purposeful Questions section.

PLC work to design engaging, responsive tasks



# School Development Plan – Well-Being



- Student well-being will improve as they engage in a school-wide character and well-being program.

Consolidate implementation of school wide well-being initiatives (sharing circles, virtue books, virtue leaves, etc), while offering further opportunities to share successes via assemblies and council meetings.

Focus on the Seven Sacred Teachings in classroom practice, such as via literature (Love, Respect, Courage, Honesty, Wisdom, Humility, Truth).



# Questions?



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# Our School Budget

- Our school received \$2,346,722 in 2022-23 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- Most budgeted funds cover **staffing (approx. \$2,250,000)** and the remaining portion covers instructional and operational **supplies**.
- Approximately \$25,000 is reserved for extra help costing (such as to run individual assessments in Kindergarten), paper/photocopying, minor tech, etc.

# Our 2022-23 School Budget

- Our student enrolment for the current year is **359**.

## RAM Allocations

Per School Total

\$ 551,952

Per Student Total

\$ 1,794,770

**Total RAM Allocations**

\$ 2,346,722

## RAM Deployment

## Scenario A

Organization

FTEs

Teachers

\$ 1,764,351

**16.91**

Support Staff

\$ 232,122

**4.4375**

Administration

\$ 267,615

**2**

Total Staffing

\$2,264,088

**23.3475**

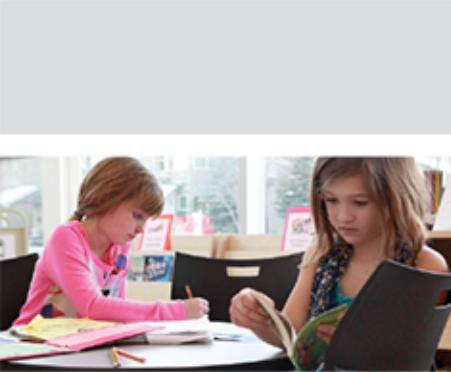
Supplies/Contract Absences/Other

\$82,634

**Total RAM Deployment Plans-  
approx**

\$25,000





## Our 2022-23 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Central: Transportation, Noon supervision

School Society, AFA, Languages Grant fully-funded:  
Inline skating, Folklofolie, Cabane a sucre, Triwood Skating, Trickster, Roger Dallaire...

Per grade costing: COP skiing gr 5, Teacher's Pet, Studio Bell, Leighton Art Centre, Fort Calgary, Bow Habitat, Glenbow Museum Kits, Granary Road, and more. Fees for cost recovery are primarily in-school/out of school experiences, or optional (such as swag).



## Our 2022-23 Approved School Fees

<http://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Banff-Trail-Fees.pdf>





# Our 2022-23 School Fees

- Report to Parents on Fees



# Questions?



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# Gathering Your Feedback

We'd now like to gather your feedback on some specific questions.



# Gathering Your Feedback



## School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Principal's Messaging (via email)
- Other



# Gathering Your Feedback

## School Budget & Fees

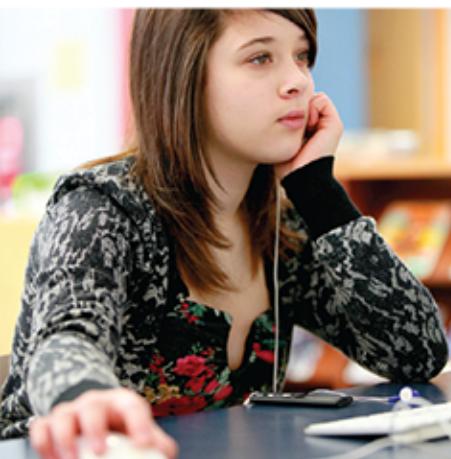
Do you agree that:



- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?

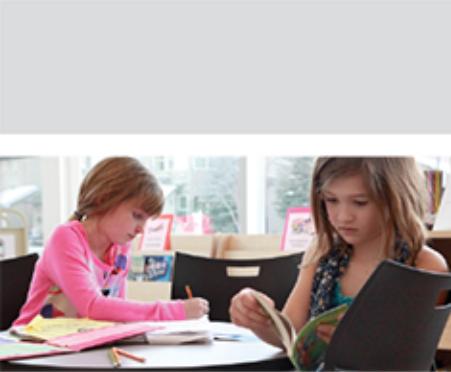


# Gathering Your Feedback



- Online Survey
- Survey will remain open until March 10, 2023





## Next Steps

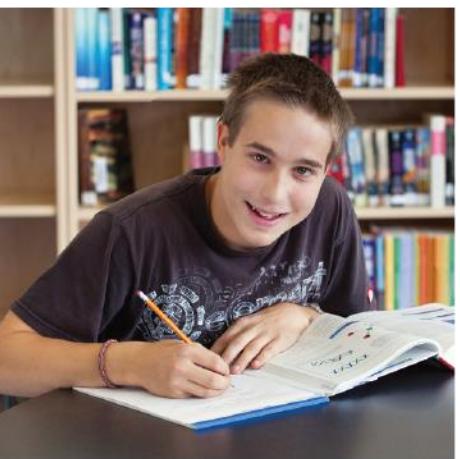
- We will update our school website with:
  - A summary of feedback gathered at tonight's session, the meeting evaluation summary, and feedback from the survey.
- Share information about student results and the school development plan at a school council meeting in 2023-24.
- Our updated school development plan will be posted on our school website by Nov. 30, 2023.



# Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting [here](#).





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**There can be no dialogue without you.**