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Banff Trail School

2024 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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2024 School Planning



- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2024 School Planning

The purpose of this meeting is to:



- Share information about school planning at Banff Trail School
- Gather feedback that may be considered in making future school planning decisions



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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – Overall Goal

- French Oral Skill Development



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School Development Plan – Literacy Improvement



- Providing tasks that incorporate oral NLA strategies across all subject areas, enabling more efficient learning and more frequent opportunities for oral discourse amongst students
- Use of grade-level, grade-designed rubric to track French oral production progress



School Development Plan – Mathematics Improvement



- Use of foundational Math Talks information, leading students in group discourse around mathematical learning/thinking (in French—Sherry Parrish literature).
- Improved student ability to communicate math thinking orally.

School Development Plan – Well-Being Improvement



- Incorporation of French language associated with social problem-solving in lesson planning.
- Enabling of students to leverage social communication learning amongst peers, in French.



Our School Budget

- Our school received **\$2,496,051** in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies** (95.5% in our case).



Our 2023-24 School Budget

- Our student enrolment for the current year is **369**.

RAM Allocations

Per School Total

\$584,715

Per Student Total

\$1,911,336

Total RAM Allocations

\$2,496,051

RAM Deployment

Organization

Scenario A

FTEs

Teachers

\$

1,996,070

Support Staff

\$

69,598

Administration

\$

318,743

Total Staffing

\$

2,384,412

Supplies/Other

\$111,639

Total RAM Deployment Plans

\$2,496,051



Our 2023-24 School Fees



Following are some proposed/potential activities for the year that may require a fee for cost recovery. This could include field trips, in-school activities, artists in residence.

- School-based vs Central CBE fees
- School Society funding



Our 2023-24 School Fees

<https://www.cbe.ab.ca/registration/fees-and-waivers/Pages/find-my-school-fees.aspx>



This is our approved fee list, for 'potential' learning opportunities for 2023-24. Being on this list simply allows us to engage in the opportunity (an Alberta Education requirement). This list covers much, much more than we will actually be doing, but allows us to be nimble if an opportunity comes our way.



Our 2023-24 School Fees

- [2022-23 Report to Parents on Fees](#)





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback

School Budget & Fees

Do you agree that:



- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback

- [Survey Link](#) (or use QR Code)



- Survey will remain open until March 15, 2024 at 11:59pm.



Next Steps

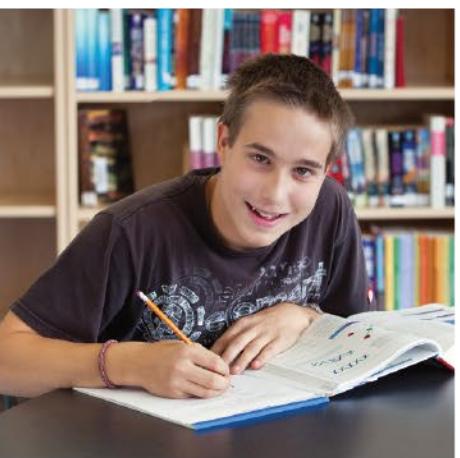


- We will update our school website with:
 - This PowerPoint in the next couple days
 - A summary of feedback gathered at tonight's session by June 1, 2024.
 - A meeting evaluation summary by June 1, 2024.
 - Feedback from the survey by June 1, 2024.
- Share information about student results and the school development plan at a future school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.



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There can be no dialogue without you.