



2026 Banff Trail School Planning

learning | **as unique** | as every student



Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Banff Trail School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- *Students' French language proficiency will improve as a result of equitable assessment practices.*



School Development Plan – Outcome

- *Student writing in French will improve by offering actionable feedback for tasks that moves learning forward.*





School Development Plan – Outcome Measures

- French Writing indicator on Report Cards
- Supplemental questions in the OurSchool Survey
- Teacher survey



School Development Plan – Data for Monitoring Progress



- Grade-group tasks consistently show that actionable feedback is woven into lesson plans, as per Professional Learning Community submissions of lessons to administration.
- Grade-level French writing rubrics
- Teacher survey/checklist relating to application and understanding of assessment principles

School Development Plan – Actions



Learning Excellence Actions

- In French, offer feedback that moves learning forward.
- In French, model the provision of feedback that focuses on actions that may be taken
- Use school-made task design template to guide grade-level task design.

Well-Being Actions

- Provide actionable feedback to build confidence in learners.
- Provide a culture of positivity and clarity around what next steps in learning looks like.
- After providing feedback, provide opportunities for learners to practice and consolidate French literacy skills and knowledge during class time.

Truth & Reconciliation, Diversity and Inclusion Actions

- Provide personalized feedback based on student need (learners may have different learning goals).
- Consider student identity in phrasing actionable feedback.
- Encourage students to access support along their learning journey towards success.

Professional Learning

- System Professional Learning
- NLA workshops
- Review of Assessment and Reporting in CBE document
- Review of Dylan William videos and literature about providing actionable feedback

Structures and Processes

- Provide templates for students to use to provide peer feedback
- PLCs
- Collaborative response
- Grade-team collaboration for rubric and task design

Resources

- Assessment and Reporting in CBE: Practices and Procedures
- Assessment and Reporting Insite
- Dylan William videos and articles

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received **\$2,755,589** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** (in our case, about 97%) and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 411.

RAM Allocations

Per School Total

\$ 582,547

Per Student Total

\$ 2,173,042

Total RAM Allocations

\$ 2,755,589

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,215,478

19.8

Support Staff

\$132,754

2.6

Administration

\$322,247

3.8

Total Staffing

\$2,670,479

26.2

Supplies/Other

\$85,110

Total RAM Deployment Plans

\$2,755,589





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- School-wide experiences (such as Carnaval activities, Anita Crowshoe visits, Skating, Fitset Ninja, Elev8 Lacrosse, Sound Kreations, Curling, Alien Inline) have been FULLY funded via School Council/Society initiatives. Thank you!!
- Grade-specific onsite and offsite activities (such as felting, Nose Hill/Fish Creek guided tours, Landfill visit, Teacher's Pet, Zoo, Science Centre) charge for fees when cost recovery is needed (such as for entry, busing, etc.). Sometimes, can be free when walkable (Speed Skating at the Oval, walking to Branton, etc). See "School Fees" slide, upcoming.
- School-based vs central CBE fees (transportation, noon supervision)



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.

Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by May 2026.
 - A meeting evaluation summary by May 2026
- Share information about student results and the school development plan at a future school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

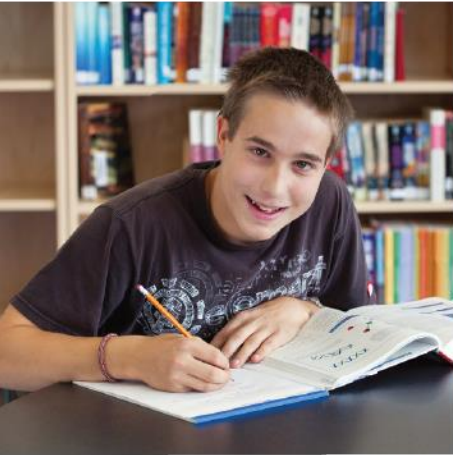
Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting
Evaluation - Banff Trail School





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There can be no dialogue without you.